

ROP/FMR Budget Head: Untied Fund for Sub Centres

Sl. No.	Districts	Physical Target 2011-12* (physical indicator is HSC)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q 4
1	Araria	199	1990000	1990000			
2	Arwal	64	640000		640000		
3	Aurangabad	216	2160000	0	2160000		
4	Banka	265	2650000	0	2650000	0	0
5	Begusarai	288	2880000		2880000		
6	Bhagalpur	280	2800000	0	2800000	0	0
7	Bhojpur	302	3020000		3020000		
8	Buxar	161	1610000	0	1610000	0	0
9	Darbhanga	259	2590000	0	2590000	0	0
10	East Champaran	327	3270000	3270000	0	0	0
11	Gaya	440	4400000	4400000	0	0	0
12	Gopalganj	186	1860000		1860000		
13	Jamui	279	3247000		3247000		
14	Jehanabad	92	920000	460000	460000		
15	Kaimur	183	1830000		1830000		
16	Katihar	345	3450000	3450000			
17	Khagaria	171	1710000	427500	427500	427500	427500
18	Kishanganj	136	1360000	0	1360000	0	0
19	Lakhisarai	102	1020000		1020000		
20	Madhepura	272	2720000		2720000	0	0
21	Madhubani	434	4340000		4340000		
22	Munger	155	1550000		1550000		
23	Muzaffarpur	482	4820000		4820000		
24	Nalanda	374	4740000	1000000	1870000	1870000	0
25	Nawada	327	3270000	812500	832500	812500	812500
26	Patna	393	3930000		3930000		
27	Purnia	334	3340000		1035000	1070000	1235000
28	Rohtas	186	1860000	0	1860000	0	0
29	Saharsa	152	1520000	380000	380000	380000	380000
30	Samastipur	362	3620000	0	3620000	0	0
31	Saran	413	4130000	0	4130000	0	0
32	Sheikhpura	85	850000	0	210000	360000	280000
33	Sheohar	103	1030000		1030000		
34	Sitamarhi	212	2120000	0	2120000	0	0
35	Siwan	367	3670000	0	3670000	0	0
36	Supaul	178	1780000	0	1780000	0	0
37	Vaishali	335	3350000		3350000		
38	West Champaran	368	3800000		3800000		
39	RPMU Bhagalpur						
40	RPMU Darbhanga						
41	RPMU Kosi						
42	RPMU Magadh						
43	RPMU Munger						
44	RPMU Patna						
45	RPMU Purnia						
46	RPMU Saran						
47	RPMU Tirhut						
48	ANNMCH, Gaya						
49	DMCH, Darbhanga						
50	JLNMMCH, Bhagalpur						
51	NMCH, Patna						
52	PMCH, Patna						
53	SKMCH, Muzaffarpur						
Total		9827	99847000	16190000	75602000	4920000	3135000
State Level Fund Retention			0				
Grand Total			99847000				